

Legislative Budget Proposal

Retain Jan

\$53,000 = \$48,000 Salary

+5,000 Expense budget (annual)

\$53,000

Retain

(1) Full time Lobbyist

or (2) Part time Lobbyist = \$39,200

\$92,200

Mailings, Educational Handouts \$6,000

\$98,200

- Schedule II issues-all but resolved
- Clean up Legislation-? New bill
- Rules-PA Advisory Committee

Proposed budget from Jan Loftis = \$131,400

2021-2022 Budget Proposal

Category:

Income-all sources	\$521,000
Expense	
Administrative	\$289,460
CME-Annual/Conference	\$ 74,000
Board	\$ 11,800
Public Education/Publications	\$ 7,200
Financial Affairs	\$ 6,100
Membership	\$ 6,500
Internal Affairs	\$2,000
Legislative/Governmental	\$98,200
CME National Conference	\$16,000
CORE/Leadership Summit	\$4,800
Student CORE	\$3,300
Total Expense	\$519,360
Overbudget	
Income 2020-2021	\$527,154
Current Merril Account (08/31/2021)	\$402,519.19
Current Bank of America (August 31, 2021)	\$412,528.19