

2021-2022 Budget Proposal

Category:

Income-all sources	\$521,000
Expense	
Administrative	\$289,460
CME-Annual/Conference	\$ 74,000
Board	\$ 11,800
Public Education/Publications	\$ 7,200
Financial Affairs	\$ 6,100
Membership	\$ 6,500
Internal Affairs	\$2,000
Legislative/Governmental	\$98,200
CME National Conference	\$16,000
CORE/Leadership Summit	\$4,800
Student CORE	\$3,300
Total Expense	\$519,360
Overbudget	
Income 2020-2021	\$527,154
Current Merril Account (08/31/2021)	\$402,519.19
Current Bank of America (August 31, 2021)	\$412,528.19